

North Central Oklahoma Continuum of Care (NCOCOC)

Date- Sept. 14 2017 Meeting Site- NOYS - Ponca City

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Melisa Brumley - HMIS <[uwhmis@cableone.net](mailto:uwhmis@cableone.net)>

9/14/2017 7:22 AM

## Melisa Brumley - Sick

To Audra Farrow <[audra@stillwatermoh.org](mailto:audra@stillwatermoh.org)> Copy Jennifer Haney <[jhaney@noysok.org](mailto:jhaney@noysok.org)>

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Good morning ladies,

I wanted to let you know I am sick today and will not be able to attend the CoC meeting in Ponca City. I apologize and I know it's a very important day and the CoC members have to vote on the CoC Rating & Ranking.

If one of you would please share the following 3 items with the CoC members for the HMIS section I would greatly appreciate it.

1. There has been a lot of improvement on the CoC APR report for the CoC since last month. Thank you everyone for cleaning up your data. However, there is still a lot of data to still be cleaned up. Make sure there is no numbers showing up in section 6a-6f in the error columns. I will reach out to agencies next week on what data they need to clean up.
2. Annual Homeless Assessment (AHAR) for our CoC is an annual report which goes to Congress. We need to have HMIS data cleaned up as much as possible for these reports. The AHAR will report on date range 10/1/2016 - 09/30/2017. Next year there will be a new AHAR report. As more information for the new AHAR report becomes available I will share it with the CoC members & HMIS Users.
3. HUD HMIS Data Standards rolls out starting October 1. I have already spoken to the different projects about the upcoming changes to their programs. There is very little change this year - in PATH & RHY projects there are questions being removed. If your agency has not been answering the questions at the bottom of the Exit worksheet it is required. You must also be entering referrals into HMIS. Don't forget to include referrals to another program within your own agency which is not funded by ESG or CoC and outside community providers (DHS, Workforce OK, Food banks, Clothing, etc.).

Yesterday Joanna Moats from Youth & Family (Enid) advised me she would not be able to attend because of her knee pain. She has knee surgery on 9/18 and will miss a couple of CoC meetings.

Best regards,

**Melisa Brumley**

**HMIS Coordinator**

**United Way of Ponca City**

**205 North 2nd Street**

**Ponca City, OK 74601**

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Melisa Brumley - HMIS <uwhmis@cableone.net>

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## FY 2017 Continuum of Care (CoC) Program Competition NOFA

### CoC Estimated Annual Renewal Demand Report (Revised 7/20/2017)

As stated in Section IV.A. of the FY 2017 CoC Program Competition NOFA, approximately \$2 billion of FY 2017 funds is available for funding. Carried over or recaptured funds from previous fiscal years, if available, may be added to this amount. Although the available amount of funding is expected to be sufficient to fund anticipated eligible renewal projects in the FY 2017 funding process, HUD will continue to require Collaborative Applicants to rank all projects in two tiers. Tier 1 is equal to the greater of the combined amount of Annual Renewal Amount (ARA) for all permanent housing and HMIS projects eligible for renewal up to \$1,000,000 or 94 percent of the CoC's FY 2017 Annual Renewal Demand (ARD), as described in Section III.A.3.a. of the NOFA. Tier 2 is the difference between Tier 1 and the CoC's ARD plus any amount available for the permanent housing bonus as described in Section II.B.3.b. of the NOFA.

New in FY 2017, ARD is no longer calculated based on the final GIW for each CoC posted on the HUD Exchange. Section III.A.3.a. of the FY 2017 CoC Program Competition NOFA defines ARD as, "The total amount of all the CoC's projects that will be eligible for renewal in the FY 2017 CoC Program Competition, before any required adjustments to funding for leasing, rental assistance, and operating budget line items based on FMR changes. The ARD will be calculated by combining the total amount of funds requested by eligible renewal projects on the Renewal Project Listing combined and the eligible renewal project amount(s) that were reallocated."

The following information provides each CoC the Preliminary Pro Rata Need (PPRN), Estimated ARD, Estimated ARD at 94 percent (Tier 1), CoC Planning, and Permanent Housing Bonus amounts for each CoC listed. See Section IV.B.2.g of the FY 2017 CoC Program Competition NOFA for the calculations used to determine the CoC planning amounts and Section II.B.2.b. for the calculations used to determine the Permanent Housing Bonus amounts.

CoC Number and Name	PPRN	Estimated ARD	Estimated ARD at 94 Percent	CoC Planning	Permanent Housing Bonus
AK-500 - Anchorage CoC	\$1,210,110	\$2,849,941	\$2,678,945	\$85,498	\$170,996
AK-501 - Alaska Balance of State CoC	\$707,296	\$738,301	\$694,003	\$22,149	\$44,298
AL-500 - Birmingham/Jefferson, St. Clair, Shelby Counties CoC	\$6,079,332	\$8,647,184	\$8,128,353	\$259,416	\$518,831
AL-501 - Mobile City & County/Baldwin County CoC	\$3,048,353	\$3,736,133	\$3,511,965	\$112,084	\$224,168
AL-502 - Florence/Northwest Alabama CoC	\$570,142	\$452,978	\$425,799	\$17,104	\$34,209
AL-503 - Huntsville/North Alabama CoC	\$860,324	\$678,545	\$637,832	\$25,810	\$51,619
AL-504 - Montgomery City & County CoC	\$1,480,062	\$2,044,284	\$1,921,627	\$61,329	\$122,657
AL-506 - Tuscaloosa City & County CoC	\$375,269	\$216,199	\$203,227	\$11,258	\$22,516
AL-507 - Alabama Balance of State CoC	\$3,576,720	\$1,044,477	\$981,808	\$107,302	\$214,603
AR-500 - Little Rock/Central Arkansas CoC	\$1,610,197	\$3,157,488	\$2,968,039	\$94,725	\$189,449
AR-501 - Fayetteville/Northwest Arkansas CoC	\$1,027,245	\$353,659	\$332,439	\$30,817	\$61,635
AR-503 - Arkansas Balance of State CoC	\$1,901,178	\$426,096	\$400,530	\$57,035	\$114,071
AR-504 - Delta Hills CoC	\$871,849	\$0	\$0	\$26,155	\$52,311
AR-505 - Southeast Arkansas CoC	\$787,114	\$271,580	\$255,285	\$23,613	\$47,227
AR-512 - Boone, Baxter, Marion, Newton Counties CoC	\$232,682	\$0	\$0	\$6,980	\$13,961

NY-511 - Binghamton, Union/Broome, Otsego, Chenango, Delaware, Cortland, Tioga Counties CoC	\$2,793,565	\$1,526,340	\$1,434,760	\$83,807	\$167,614
NY-512 - Troy/Rensselaer County CoC	\$1,492,205	\$3,198,646	\$3,006,727	\$95,959	\$191,919
NY-513 - Wayne, Ontario, Seneca, Yates Counties CoC	\$788,698	\$291,662	\$274,162	\$23,661	\$47,322
NY-514 - Jamestown, Dunkirk/Chautauqua County CoC	\$748,691	\$196,117	\$184,350	\$22,461	\$44,921
NY-516 - Clinton County CoC	\$264,509	\$136,086	\$127,921	\$7,935	\$15,871
NY-518 - Utica, Rome/Oneida, Madison Counties CoC	\$2,471,807	\$3,019,729	\$2,838,545	\$90,592	\$181,184
NY-519 - Columbia, Greene Counties CoC	\$371,363	\$437,789	\$411,522	\$13,134	\$26,267
NY-520 - Franklin, Essex Counties CoC	\$349,005	\$78,804	\$74,076	\$10,470	\$20,940
NY-522 - Jefferson, Lewis, St. Lawrence Counties CoC	\$1,067,601	\$1,260,982	\$1,185,323	\$37,829	\$75,659
NY-523 - Glens Falls, Saratoga Springs/Saratoga, Washington, Warren, Hamilton Counties CoC	\$953,895	\$1,534,955	\$1,442,858	\$46,049	\$92,097
NY-600 - New York City CoC	\$113,335,025	\$101,795,872	\$95,688,120	\$1,250,000	\$6,800,102
NY-601 - Poughkeepsie/Dutchess County CoC	\$574,992	\$1,299,245	\$1,221,290	\$38,977	\$77,955
NY-602 - Newburgh, Middletown/Orange County CoC	\$785,132	\$2,662,004	\$2,502,284	\$79,860	\$159,720
NY-603 - Nassau, Suffolk Counties CoC	\$13,702,401	\$10,224,753	\$9,611,268	\$411,072	\$822,144
NY-604 - Yonkers, Mount Vernon/Westchester County CoC	\$5,570,257	\$15,877,082	\$14,924,457	\$476,312	\$952,625
NY-606 - Rockland County CoC	\$1,552,691	\$686,899	\$645,685	\$46,581	\$93,161
NY-607 - Sullivan County CoC	\$325,611	\$366,967	\$344,949	\$11,009	\$22,018
NY-608 - Kingston/Ulster County CoC	\$623,922	\$1,132,736	\$1,064,772	\$33,982	\$67,964
OH-500 - Cincinnati/Hamilton County CoC	\$10,290,421	\$16,580,906	\$15,586,052	\$497,427	\$994,854
OH-501 - Toledo/Lucas County CoC	\$5,339,536	\$4,025,860	\$3,784,308	\$160,186	\$320,372
OH-502 - Cleveland/Cuyahoga County CoC	\$19,731,977	\$26,697,332	\$25,095,492	\$800,920	\$1,601,840
OH-503 - Columbus/Franklin County CoC	\$6,251,713	\$11,516,849	\$10,825,838	\$345,505	\$691,011
OH-504 - Youngstown/Mahoning County CoC	\$2,698,422	\$1,683,905	\$1,582,871	\$80,953	\$161,905
OH-505 - Dayton, Kettering/Montgomery County CoC	\$5,265,100	\$9,042,419	\$8,499,874	\$271,273	\$542,545
OH-506 - Akron/Summit County CoC	\$4,761,787	\$4,554,827	\$4,281,537	\$142,854	\$285,707
OH-507 - Ohio Balance of State CoC	\$15,869,757	\$15,832,855	\$14,882,884	\$476,093	\$952,185
OH-508 - Canton, Massillon, Alliance/Stark County CoC	\$2,427,390	\$2,662,997	\$2,503,217	\$79,890	\$159,780
OK-500 - North Central Oklahoma CoC	\$613,397	\$269,491	\$253,322	\$18,402	\$36,804
OK-501 - Tulsa City & County CoC	\$2,674,662	\$2,530,853	\$2,379,002	\$80,240	\$160,480
OK-502 - Oklahoma City CoC	\$3,289,219	\$3,507,138	\$3,296,710	\$105,214	\$210,428
OK-503 - Oklahoma Balance of State CoC	\$1,035,886	\$558,965	\$525,427	\$31,077	\$62,153
OK-504 - Norman/Cleveland County CoC	\$333,677	\$396,343	\$372,562	\$11,890	\$23,781
OK-505 - Northeast Oklahoma CoC	\$728,813	\$343,114	\$322,527	\$21,864	\$43,729

Melisa Brumley - HMIS &lt;uwhmis@cableone.net&gt;

8/28/2017 8:43 AM

**FW: CoC Estimated Annual Renewal Demand Report**

To Terry Schroeder <tschroeder@neocaa.org> • Linda Love <linda.love@kibois.org> • James Carter <jwc2269@yahoo.com> • Jennifer Haney <jhaney@noysok.org> Copy  
Denise Jack <deedvp@gmail.com> • jana@stillwatermoh.org • terri hill <peachtreepc@att.net> • Teresa Benson <fccteresa@sbcglobal.net> • Stacy Boyles <stacy.boyles@laok.org>

The PPRN, CoC Planning, and Permanent Housing Bonus amounts were all reduced with the last update 7/20/2017.

CoC Number & Name	PPRN	Est. ARD	Est. ARD 94% / CoC Planning/ PH Bonus
OK-500 - North Central OK CoC	\$613,397	\$269,491	\$253,322 \$18,402 \$36,804
OK-505 - Northeast OK CoC	\$728,813	\$343,114	\$322,527 \$21,864 \$43,729 11
OK-507 - Southeastern OK CoC	\$924,063	\$114,563	\$107,689 \$27,722 \$55,444

[Read below for more details.](#)

**Melisa Brumley**

**HMIS Coordinator**

United Way of Ponca City

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Ponca City, OK 74601

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**From:** HMIS HMIS [mailto:[hmis@isok.biz](mailto:hmis@isok.biz)]

**Sent:** Sunday, August 27, 2017 4:10 PM

**To:** Jerod Shadid; Michelle M. Evans; Paul Fockler Fockler; Melisa Brumley

**Subject:** CoC Estimated Annual Renewal Demand Report

Hello,

Just in case, I thought that I would send this out to the CoC leads...

Right after the NOFA released on July 14, we printed the document at:

<https://www.hudexchange.info/resources/documents/FY-2017-CoC-Program-Estimated-ARD-Report.pdf>

However, note that the document at that site now shows Revised 7/20/17. The PPRN, CoC Planning, and Permanent Housing Bonus amounts were all reduced.

So if you were fast to look up your dollar amounts and haven't revisited this page you'll want to double check your amounts since they were reduced when the document was updated.

Thank you,

Keith Anderson

Information Services Oklahoma, LLC

[HMIS@ISOK.biz](mailto:HMIS@ISOK.biz)

918-851-4704

## Talking Points for Proposed Changes for ESG 2018 Focus Groups

### Common Issues / Housekeeping items

- Will have to add more revisions to Closeout report to meet data required for State CAPER
  - Starting closeout 2016 will be using new CAPER subrecipient report and sending data directly to HUD in addition to sending data to ODOC.

### Proposed Timeline

Date	Description
March 29, 2018	Mandatory Application Workshop (Oklahoma City)
April 2 – May 31, 2018	Applications entered into OK Grants
June – July, 2018	Continua score, rank and recommend
August – September, 2018	ODOC verifies eligibility of potential subrecipients
Last Week of September, 2018	Approximate Date for Award Notification
October 1, 2018	ESG 2018 Contract Start Date
September 30, 2019	ESG 2018 contract end date. All funds must be expended by this date.
November 31, 2019	ESG 2018 Closeout Documentation and Annual Report Due to ODOC.

### Proposed Changes

- Add or clarify certain program policy requirements.
  - Need to change mindset from “Old” ESG where most help was a one-time thing or a client could/would not be helped if they had no foreseeable income to take over budgeting when assistance was gone; to a “look at the whole client” and all possible needs approach. Policies such as not helping a client with certain assistance because they have no foreseeable income should no longer be acceptable.
- Plan to assist eligible clients in whole CoC service area. There needs to be some sort of plan or policy regarding a “no wrong door” approach to assisting clients in whole service area. There should be no truly unserved area in the CoC service area.

### Standardize Document forms

- Create set of standard forms to track client eligibility to be used by all ESG subrecipients.
- Establish stakeholder committee to help create forms. This committee would also be used to discuss policies and other issues that affect all ESG programs.

If you have any questions or anymore feedback, please contact me:

Rebekah Zahn-Pittser, Program Manager  
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[Rebekah.Zahn@commerce.ok.gov](mailto:Rebekah.Zahn@commerce.ok.gov)

## Performance Measures

- Any updates to performance Measures?
- 1. Number of individuals and families accessing homeless assistance services that enter permanent housing.
- 2. Number of households accessing homeless assistance program services increase or maintain their income upon exit.
- 3. Number of households accessing prevention services maintained their permanent housing.
- 4. Number of households accessing housing services enter permanent housing.
- 5. Number of unaccompanied youth access homeless assistance services return/enter permanent housing.

## Pre-Award Risk Assessment

- HUD requires the Grantee (ODOC) to implement a Pre-Award Risk Assessment on sub-recipient applications before funds are awarded. The Risk Assessment will result in a rating of Low, Medium or High Risk which will come with additional requirements depending on the behaviors that caused the Medium or High Risk results.
- New applicants who are awarded funds will be automatically designated as “high risk.” This will include additional documentation submitted with expense reports, additional technical assistance and monitoring for the first year.

## Transitional Housing vs Long-term Emergency Housing

- ESG funds will no longer support any transitional housing activities. Grantee would like to discuss possibilities/needs for long-term emergency housing.